

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
OROQUIETA AGRO-INDUSTRIAL SCHOOL (O AIS)
2024 Indicative Annual Procurement Plan (Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT													
Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)													
1040101001	Common Supplies and Equipment Available at Procurement Service	O AIS	NO	NP- 53.5 Agency to Agency	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	10,761.66			
Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													
1040101001	Common Supplies and Equipment Not Available at Procurement Service - Admin./Instruction (training)	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	265,472.00			
	Common Supplies and Equipment Not Available at Procurement Service- Regular Program/Training	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	367,875.52			
	Common Supplies and Equipment Not Available at Procurement Service - Training (consumable)	O AIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	244,462.50			
B. PRINTING/ PUBLICATIONS													
5029902000	Printing of Annual Report/ Brochures/ Tarpaulins & etc.	O AIS	NO	NP- 53.9 Small Value Procurement					Gop	7,980.00			
C. EVENTS MANAGEMENT													
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office		NO	NP- 53.10 Lease of Venue					Gop				
5029903000	Catering Services for various meetings/programs		NO	NP- 53.9 Small Value Procurement					Gop				
D. TRANSPORTATION SERVICE													
5029905003	Transportation Services/Expenses	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop	156,735.00			
E. PREVENTIVE REPAIRS AND MAINTENANCE													
5021304001	Repairs and Maintenance - Buildings	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	235,705.00			
5021305002	Repairs and Maintenance - Office Equipment		NO	NP- 53.9 Small Value Procurement	15 days philGeps				GoP	28,440.00			
5021305003	Repairs and Maintenance - ICT Equipment	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	19,000.00			
5021306001	Repairs and Maintenance - Motor Vehicles	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	79,200.00			
5021307000	Repairs and Maintenance - Furniture and Fixtures	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	9,348.00			
	Internet Connections	O AIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	86,400.00			

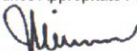
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	Training Supplies, Materials and Equipments:												
	Regular Program (various qualification)	O AIS	NO	Public Bidding	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	1,744,136.50			
		O AIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP				
		O AIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP				
		O AIS	NO						GoP				
F. SECURITY SERVICES													
5021203000	3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	O AIS	YES	Public Bidding	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP				
G. OTHER MISCELLANEOUS EXPENSE													
5029999002	Other Maintenance and Operating Expenses		NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	186,404.13			
										3,441,920.31	-	-	

Prepared by:


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Certificate Funds Available/
 Certifies Appropriate Funds Available:


MARISA S. JUMALON
 AO - II / Financial Analyst

Recommending Approval:


JOELY P. ESPARAGOZA
 BAC Chairperson

Approved:


LEE R. CATANE
 Vocational School Administrator - II